

RED Amber Green	2021/2022 Cityparks	Estimated Budget	Tender Lots & Stand Alone Sites	Status
	Middle Park (stand alone site)	£ 130,000	A	Tender Awarded & Completed - Open
	Barn Rise (stand alone site)	£ 60,000	B	Tender Awarded & Completed - Open
	Blakers Park	£ 100,000	C	Tender Awarded & Completed - Open
	Chalk Pit	£ 60,000	Lot 1	Tender & contract awarded - construction starts Jan/Feb/March 2022
	East Hill	£ 80,000		
	St Anne's Well	£ 50,000		
	Mackie Park	£ 80,000		
	Saunders Park	£ 50,000	Lot 2	Tender Awarded & Completed - Open
	Victoria Rec Road	£ 45,000		
	East Brighton	£ 45,000		
	Dyke Road	£ 50,000		
	Greenleas Park	£ 50,000	Lot 3 A	Tender started - contract awarded - construction starts March 22
	Hangleton Park	£ 80,000		
	Wish Park	£ 80,000		
	Vale Park	£ 45,000	Lot 3 B	Tender started - contract awarded - starts March 22
	St Nicholas	£ 120,000		
	Tarner Park	£ 60,000		
	Preston Park (stand alone site)	£ 100,000	D	Tender Awarded - Kompan - Completed Open
	Queens Park (stand alone site)	£ 146,000	E	Tender pending - published autum/winter 2021/22
	Carden Park & MUGA/Fitness	£ 440,000	F	Tender published September 2021 - tender award Jan 2022
	Hodshrove Road Phase 1	£ 70,000	H	Tender Awarded & Completed - Open
	Hodshrove Road Phase 2	£ 50,000	I	Tender awarded - Eibe - construction starts November 21

	Bexhill Road	£78,000		Tender published September 2021 - contract awarded - starts March	
	Haig Avenue	£ 50,000	J	Tender awarded - HAGS - completed - open	
	Hove Park (Stand alone site)	£ 142,000	K	Tender Awarded - Kompan - Completed Open	
		£ 2,261,000			

**2022/2023 Cityparks**

	Hollingdean Park	£ 100,000	Stand Alone	Single Tender
	Saltdean Oval	£ 50,000	Lot 4	Tender pending
	Knoll Park	£ 60,000		
	Hove Lagoon	£ 80,000		
	Rottingdean	£ 30,000		
	Woollards Field	£ 50,000	Lot 5	Tender pending
	Vale Avenue	£ 45,000		
	Woodingdean Central	£ 80,000		
	Ovingdean	£ 30,000		
	Stoneham	£ 40,000		
		£ 565,000		

**2023/2024 Cityparks**

	William Clark	£ 50,000	Lot 6	Tender pending
	Happy Valley	£ 60,000		
	The Level Play Area	£ 50,000		
	Manor Road	£ 40,000		
	Gatton Park #1 (Redhill)	£ 5,000		

	Hollingbury Park (stand alone site)	£ 120,000	L	Tender pending
		£ 325,000		

**Housing sites  
2021 - 2022 - 2023**

	Hodshrove Road - Phase 1	£ 70,000	M	Tender awarded - HAGS construction starts July 21
	Hodshrove Road - Phase 2	£ 50,000	N	Tender Published
	Haig Avenue	£ 50,000	O	Tender awarded - HAGS - Open
	Wolseley Road	£ 50,000	TBC	Tender pending - funding secured
	Whitehawk Way	£ 35,000		
	Bexhill Road	£ 78,000		
	Kingswood Flats	£ 25,000	TBC	Tender pending - funding secured
	Newhaven Street	£ 5,000		
	Stanmer Heights	£ 15,000		
	Mile Oak Recreation	£ 50,000		
	Milner Flats Play Area	£ 50,000		
		£ 478,000		

**Total £ 3,629,000**

**No action required**

	Farm Green Play Area
	Gatton Park Play Area #2 (Redhill)
	Stanmer Park Play Area
	Downland Court
	Kings Road Play Area
CLOSED	Whitehawk Junior Play Area

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**The RAG system**

**RED** – sites that have reached their end of expected end of life or have between 3 to 5 units removed from service.

**AMBER** – sites that are about to reach their end of life or have between 1 to 3 units removed from service.

**GREEN** – Sites that have been installed within the last 3 to 5 years and have no items listed for removal or refurbishment.